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September 18, 2008

TO: Each Health Deputy

FROM: Mario J. Pérez, Director
Office of AIDS Programs and Policy

SUBJECT: **NOTICE OF INTENT TO AUGMENT: CONTRACT NUMBER H-209015,**
ST. MARY'S C.A.R.E. CLINIC, HIV/AIDS AMBULATORY/OUTPATIENT
MEDICAL, ORAL HEALTH CARE SERVICES

This is to advise you that the Department of Public Health's Office of AIDS Programs and Policy will be implementing the fifteen percent provision of Contract Number H-209015 with St. Mary's C.A.R.E. Clinic. The provision allows the Director of Public Health or his designee authorization to augment services and allocations up to fifteen percent of the contract's budget.

We will authorize an augmentation of \$361,424, increasing the maximum obligation of the contract to \$1,327,462, for the term of March 1, 2008, through February 28, 2009. These funds will enable the agency to absorb the increase for their Oral Health Care Services. Funding is one-time-only and will be obtained from Ryan White Act Part A (\$32,036), and Minority AIDS Initiative funding (\$329,388).

If you have any questions or need additional information, please let me know. Unless we hear otherwise, the augmentation will be implemented within two weeks of the date of this letter.

MJP:MO:ss

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